

SOUTH TAMA COUNTY SCHOOLS

THE SOUTH TAMA COUNTY BOARD OF EDUCATION WILL MEET IN
REGULAR SESSION ON MONDAY, **NOVEMBER 19, 2018**, AT 5:30 P.M.
IN THE PROFESSIONAL LEARNING ROOM, PARTNERSHIP CENTER,
215 WEST 9TH STREET, TAMA, IOWA

AGENDA

- | | | | |
|-------|---|--|----------------------------------|
| I. | Call to Order | | Penny Tyynismaa, Board President |
| II. | Roll Call and Declaration of Quorum | | Full Board |
| III. | Adoption of Agenda | | |
| IV. | Consent Agenda (Policy 204.80) | | |
| | • Approval of Minutes of Previous Meetings/Work Session | | |
| | • Bills | | |
| | • Financial Statement | | |
| | • Approve Early Graduation Request for E.P. and C.S. | | |
| V. | Public Comment | | |
| | The Board welcomes the opportunity to listen to comments from citizens, but is not able to take action on the issues raised by citizens during public comments, and Board Members intend to make an immediate response. The President shall have the authority to end public comments at any time or limit the amount of time allocated to individuals. | | |
| VI. | Jonathan and Jalyssa's Duet Performance | | |
| VII. | Action Items: | | Full Board |
| | A. Personnel | | |
| | B. Approve paying teachers for coverage | | Jared Smith |
| | C. Approve the Application to the SBRC for Sp. Ed. Adm. costs for Lied Center Consortium for 2019-20 | | |
| | D. Approve the Application to the SBRC for Sp. Ed. Adm. costs for River Hills Consortium for 2019-20 | | |
| | E. Approve Request for Modified Supplemental Amount for Increasing Enrollment | | |
| | F. Approve Request Modified Supplemental Amount for Open Enrollment Out Students | | |
| | G. Approve Request for Modified Supplemental Amount for Limited English Proficient Instruction beyond 5 years | | |
| VIII. | Discussion: | | |
| | A. Retirement incentive | | Jared Smith |
| | B. The IASB Finance Overview with Sean Snyder is scheduled for the December 3rd meeting to discuss any questions the Board members may have on school finance. | | |
| | C. Student Enrollment update | | |
| IX. | Adjournment | | |

Agenda Item VII.A. Personnel

Contracts:

Name	Position	Specific Date (if applicable)
Zach Naniot	Head H.S. Custodian	December 3, 2018
Haley Ehrich	M.S. Counselor	January 2, 2019
Richard Hopper	Asst. 8th B Basketball	January, 2019

Superintendent's Recommendation:

Approve personnel as presented pending licensure (certified staff) and background check completion.

Agenda Item VII.B. Approve paying teachers for coverage

A motion should be made to the Board of Directors of the South Tama County Community School District to approve paying teachers when they are asked to give up their planning time to cover for a teacher when no sub. is available. Teachers will be paid at a rate of \$22.00/occurrence and will be paid no more than \$22.00/day.

Superintendent's Recommendation:

Approve the request to pay teachers when they are asked to give up their planning time to cover for another teacher when no sub. is available.

Agenda Item VII.C. Approve the Application to the School Budget Review Committee for Lied Center (Bremwood) Consortium for 2019-20

A motion should be made to the Board of Directors of the South Tama County Community School District to approve the application to the School Budget Review Committee in the amount of \$6,229.71 for special education administrative costs associated with Lied Center Consortium program for the 2019-20 school year.

Superintendent's Recommendation:

Approve the application to the School Budget Review Committee in the amount of \$6,229.71 for special education administrative costs with Lied Center Consortium program for the 2019-20 school year.

Agenda Item VII.D. Approve the Application to the School Budget Review Committee for River Hills Consortium for 2019-20

A motion should be made to the Board of Directors of the South Tama County Community School District to approve the application to the School Budget Review Committee in the amount of \$1,529.00 for special education administrative costs associated with River Hills Consortium program for the 2019-20 school year.

Superintendent's Recommendation:

Approve the application to the School Budget Review Committee in the amount of \$1,529.00 for special education on administrative costs with River Hills Consortium program for the 2019-20 school year.

Agenda Item VII.E. Modified Supplemental Amount for Increasing Enrollment

The district's increased enrollment of 0.1 from Fall 2017 to Fall 2018 allows maximum on-time funding in the amount of \$675.1.

Superintendent's Recommendation:

Approve the request for increased enrollment in the amount of \$675.1.

Agenda Item VII.F. Modified Supplemental Amount on Open Enrollment Out Students

The district's open enrollment out students (11) on Fall 2018 Certified Enrollment but not on the Fall 2017 Certified Enrollment allows the Board to request \$72,637.6 in funding from SBRC.

Superintendent's Recommendation:

Approve the request for open enrollment out students in the amount of \$72,637.6.

Agenda Item VII.G. Modified Supplemental Amount for Limited English Proficient Instruction beyond 5 years

There are 75 limited ELL students that have received instruction beyond 5 years. As a result, the Board may request modified supplemental amount for limited English proficient instruction beyond 5 years in the amount of \$111,391.5.

Superintendent's Recommendation:

Approve the request for modified supplemental amount for ELL students instruction beyond 5 years in the amount of \$111,391.5.

REGULAR SESSION
OF THE BOARD OF EDUCATION OF THE
COMMUNITY SCHOOL DISTRICT OF SOUTH TAMA COUNTY

The Board of Directors of the Community School District of South Tama County met on October 22, 2018 in Regular Session at the Meskwaki Tribal Center, Tama, Iowa at 5:30 p.m.

On call of the roll the following were present: Jackie Dvorak, Ron Houghton, Alan Kline, and Penny Tyynismaa. Absent: Mandy Lekin. Quorum Present.

Also present were: Jared Smith, Mary Boege, Heather Garrett, John Speer, Kris Collins, Mel Davenport, Allison Graham, Tony Waseskuk and Mike Canning.

Motion by Houghton second by Dvorak to approve the agenda. All Ayes.

Motion by Kline, second by Dvoark to approve the consent agenda approving the minutes of the September 24, 2018 and October 8, 2018 meetings, financials, bills for payment as presented and Early Graduation Requests for C.P. and A.M. All Ayes.

Public Comments - None

Mike Canning from Meskwaki Inc presented to the board on the businesses that they are currently operating.

Kris Collins presented to the board on the Title VI activities that are being done in the schools.

Motion by Dvorak, second by Houghton to approve the following personnel requests as presented. All Ayes

Contracts - Justin Suchanek - Assistant MS Wrestling
Officiating - Thad Espencheid - Basketball, Keith Hartgrave - Volleyball, Charles Liston - Volleyball Dave Mohr - Volleyball, Deidra Mohr - Volleyball
Volunteers - Darvin Graham - Large Group Speech
Termination - James Rajtora - HS Head Custodian
Resignations - Corinne Bradley - HS Paraeducator

Motion by Kline, second by Dvoark to approve the Impact Aid Indian Policies and Procedures. All Ayes.

Motion by Houghton, second by Kline to approve the addition of a MS Guidance Counselor position. All Ayes.

Motion by Kline, second by Dvorak to approve the request to host the H.S. Thespian Leadership Day in August 2019. All Ayes.

Motion by Dvorak, second by Houghton to approve the request to the SBRC for Modified Allowable Growth in the amount of \$108,653.82 for the LEP Allowable Costs. All Ayes.

Motion by Kline, second by Dvorak to approve the fundraising requests for the Winter Dance/Guard Club. All Ayes.

Motion by Houghton, second by Kline to approve the Memorandum of Understanding with MICA. All Ayes.

Motion by Kline, second by Dvorak to approve the Superintendent's Goals for 2018-2019. All Ayes.

Discussion was held on the addition of a Community Liaison Position for the MS/HS that would be funded with Migrant Funds, the addition of a School Resource Officer and a school survey that will be done in conjunction with Meskwaki Schools.

Motion by Dvorak, second by Kline to adjourn the meeting at 7:13 p.m. All Ayes.

Penny Tyynismaa, Board President

Mary Boege, Board Secretary

**SPECIAL SESSION
OF THE BOARD OF EDUCATION OF THE
COMMUNITY SCHOOL DISTRICT OF SOUTH TAMA COUNTY**

The Board of Directors of the Community School District of South Tama County met on November 5, 2018 in Special Session at the Partnership Center, Tama, Iowa at 5:30 p.m.

On call of the roll the following were present: Jackie Dvorak, Ron Houghton, Alan Kline, Mandy Lakin and Penny Tyynismaa. Quorum Present

Also present were: Jared Smith, Mary Boege, Heather Garrett, John Speer, Brad Schweppe, Kris Collins, Roy Frakes, Brent Bagnell, Ben Adams, Shauna Smith, Jon Huebner and Megan Rosenberger.

Motion by Kline second by Lakin to approve the amended agenda adding an item to Personnel. All Ayes.

Public Comments - None

Motion by Lakin, second by Dvorak to approve the following personnel requests as presented. All Ayes

Transfers- Tracy Glockl from Elem Sp. Ed. Para Educator to HS Sp. Ed. Para Educator, Jennifer Clemann from Elem Family School Liaison to Elem Sp. Ed. Para Educator.

New Position - Hire an additional part-time Sp. Ed Para Educator at the high school.

Motion by Kline second by Dvorak to appoint Ron Houghton as the Delegate for the IASB Delegate Assembly. All Ayes.

Motion by Houghton second by Kline to approve the request for the use of buses by the After Prom Committee. All Ayes.

Motion by Houghton, second by Kline to approve the Community Liaison position for the Middle School/High School. All Ayes.

The Principals presented a data update for the Board of their buildings and shared their Plan on a Page.

Principal Schweppe discussed with the Board the possibility of starting a Partners in Education with local businesses. He will gather more information and bring that back to the Board.

Superintendent Smith discussed the possibility of compensating teachers who cover a class period during their prep time. More information will be gathered and brought back to the Board.

Motion by Dvoark, second by Kline to adjourn the meeting at 7:42 p.m. All Ayes.

Penny Tyynismaa, Board President

Mary Boege, Board Secretary

SOUTH TAMA COUNTY SCHOOLS
BILLS PRESENTED 11-19-2018

10/19/2018	Iowa Department Human Service	Medicaid	\$10.00
10/19/2018	AAA Spetic Services	Portable Toilets	\$450.00
10/19/2018	Atlantic Bottling Company	Beverages	\$389.54
10/19/2018	Hrabak Lumber	Musical Supplies	\$334.97
10/19/2018	Iowa FFA Association	Membership Fees	\$648.00
10/19/2018	Iowa Sports Supply	Athletic Supplies	\$1,840.00
10/19/2018	Jostens	Yearbooks	\$6,619.30
10/19/2018	Martin Brothers	Vending Machines	\$211.86
10/19/2018	Medco Supply Company	Athletics - Health Supplies	\$1,728.48
10/19/2018	Shopko	MS Activity Supplies	\$4.98
10/19/2018	Town & Country Wholesale	Concession Supplies	\$265.38
10/19/2018	Jenelle Viet	Refund	\$12.00
10/19/2018	WAMAC Conference	XC Admission	\$1,209.75
10/23/2018	Pro-Ed Inc	Supplies	\$62.90
10/26/2018	STC Schools Master Card	Tools, Books, Registration Fees, Classroom Supplies	\$15,322.88
10/26/2018	Atlantic Bottling Company	Beverages	\$470.52
10/26/2018	Ballard Community Schools	Volleyball Entry Fee	\$110.00
10/26/2018	Tyler Debondt	Football Official	\$80.00
10/26/2018	DJ Chori	DJ Services - Homecoming Dance	\$300.00
10/26/2018	Fareway Stores	Concession Supplies	\$12.92
10/26/2018	Hrabak Lumber	Musical Supplies	\$2.06
10/26/2018	Iowa Sports Supply	Wrestling Headgear	\$331.80
10/26/2018	Iowa Track & Field Coaches	Clinic Fees	\$679.00
10/26/2018	Daniel Johnson	Football Official	\$80.00
10/26/2018	Brandt Lacey	Football Official	\$80.00
10/26/2018	Bryan Lacey	Football Official	\$80.00
10/26/2018	Martin Brothers	Vending Machines	\$336.51
10/26/2018	John Morgan	Football Official	\$100.00
10/26/2018	Joel Murphy	Football Official	\$100.00
10/26/2018	Dylan Pond	Football Official	\$100.00
10/26/2018	Mike Pond	Football Official	\$100.00
10/26/2018	STC Schools Master Card	Musical, Homecoming Supplies, FFA Conf, Clinic Fees	\$5,728.19
10/26/2018	Kyle Telecky	Football Official	\$100.00
10/26/2018	Boland Recreation	Buddy Bench	\$1,106.00
10/26/2018	Fareway Stores	P-T Conference Supplies	\$134.47
10/26/2018	Great American Opport	Elementary Fundraiser	\$11,358.66
10/26/2018	STC Schools Master Card	Supplies	\$482.59
10/30/2018	Hoglund Bus Company	77 Passenger Bus	\$89,999.00
11/2/2018	Julie Hagerty - Cash	Startup Cash - Winter Sports	\$1,570.00
11/2/2018	Center Street Dairy Queen	MS - Blizzards	\$373.50
11/2/2018	Fame	Honor Choir	\$174.00
11/2/2018	Hrabak Lumber	Student Council Supplies	\$30.17
11/2/2018	Montezuma Comm Schools	XC Entry Fee	\$100.00
11/2/2018	Katie Murphy	Reimbursement	\$23.44
11/2/2018	NPC International	Pizza - Concessions	\$324.96
11/2/2018	Saydel High School	Volleyball Entry Fee	\$100.00
11/2/2018	Fareway Stores	P-T Conference Supplies	\$14.95

SOUTH TAMA COUNTY SCHOOLS
BILLS PRESENTED 11-19-2018

11/2/2018	School Specialty	Hovercam and Document Camera	\$1,663.65
11/2/2018	US Games	Play Parachute	\$191.87
11/7/2018	Acme Tools	Maintenance Supplies	\$43.13
11/7/2018	Alliant Energy	Gas and Electric	\$19,739.49
11/7/2018	Ardent Lighting Group	Electrical Labor	\$1,386.00
11/7/2018	Atlantic Bottling Company	Beverages	\$224.66
11/7/2018	Eunice Avalos	Interpreter - P-T Conferences	\$75.00
11/7/2018	Stan Avery	Mileage	\$44.04
11/7/2018	Bear's Inc Ok Tire Stores	Wheel Alignment, Tire Repair	\$92.95
11/7/2018	Matt Beatty	Mileage	\$30.52
11/7/2018	Beck Repair & Rental	Skidloader Repair	\$93.75
11/7/2018	Capital Sanitary Supply	Paper	\$1,424.70
11/7/2018	Central Rivers AEA	Iowa Culture & Language Conference Fees	\$435.00
11/7/2018	City of Toledo	Water and Sewer	\$678.32
11/7/2018	Companion Corporation	Software Update	\$689.00
11/7/2018	Cummins Sales and Service	Repairs	\$587.57
11/7/2018	Dameon Place Drill Design	Drill Design - Marching Band	\$1,500.00
11/7/2018	Demco	Supplies	\$283.02
11/7/2018	Drake University	Conference Registration	\$175.00
11/7/2018	Tiffany Duggan	Mileage	\$11.99
11/7/2018	Electric Supply of Marshalltown	Maintenance Supplies	\$1,596.24
11/7/2018	Fareway Stores	Classroom Supplies	\$280.44
11/7/2018	Mariana Fonseca	Interpreter - P-T Conferences	\$150.00
11/7/2018	Maricruz Garcia	Interpreter - P-T Conferences	\$116.25
11/7/2018	Grainger	Maintenance Supplies	\$399.80
11/7/2018	Halvorson Trane	Repairs	\$714.35
11/7/2018	Hatch	Hitachi Projector Replacment Kit	\$2,592.00
11/7/2018	Samantha Holtz	Mileage	\$188.30
11/7/2018	Hrabak Lumber	Maintenance Supplies	\$233.38
11/7/2018	Iowa Direct	Scoreboard Repair	\$456.20
11/7/2018	Iowa School Counselors Assoc	Registration Fees	\$125.00
11/7/2018	Iowa School Finance Infor	License Fee and Tech Support	\$773.00
11/7/2018	Iowa Valley Comm School	Bus Driver Classes	\$810.00
11/7/2018	Johnson Controls Fire Protection	HS Fire Alarm	\$3,582.42
11/7/2018	Jostens	Diploma Covers	\$981.41
11/7/2018	K&M Sanitation	Garbage Service	\$1,150.00
11/7/2018	Manatts	Concrete, Gravel	\$1,576.26
11/7/2018	Martin Brothers	Supplies	\$572.19
11/7/2018	New Century FS	Gas and Diesel	\$13,966.20
11/7/2018	North Tama County Schools	Open Enrollment	\$7,148.91
11/7/2018	One Source Background Checks	Background Checks	\$210.00
11/7/2018	Pitney Bowes	Rental Charges	\$441.75
11/7/2018	Poweshiek Water Assoc	Water	\$46.00
11/7/2018	Premier Office Equipment	Supplies	\$199.29
11/7/2018	Project Lead The Way	Vex Gateway Kits	\$16,875.00
11/7/2018	Quill Corporation	Office Supplies	\$153.59
11/7/2018	Reading Recovery Council	Membership Fees	\$1,760.00

SOUTH TAMA COUNTY SCHOOLS
BILLS PRESENTED 11-19-2018

11/7/2018 Briana Rubio	Interpretor - P-T Conferences	\$150.00
11/7/2018 Kevin Rubio	Interpretor - P-T Conferences	\$150.00
11/7/2018 Scharnweber Water Cond	Equipment Rental, Repair Parts	\$1,268.20
11/7/2018 Joy Schirmer	Tuition Reimbursement	\$330.00
11/7/2018 Scholastic Book Fairs	Elementary Book Fair	\$1,649.37
11/7/2018 Scholastic Book Fairs	MS Book Fair	\$604.97
11/7/2018 School Bus Sales	Repair Parts	\$1,174.66
11/7/2018 School Specialty	Classroom Supplies	\$19.49
11/7/2018 Shopko	Classroom Supplies	\$11.34
11/7/2018 Jared Smith	Lodging and Mileage Reimbursement	\$377.83
11/7/2018 Superior Welding Supply	Classroom Supplies	\$791.88
11/7/2018 Supplyworks	Custodial Supplies	\$3,508.28
11/7/2018 Tacony Corporation	Custodial Supplies	\$435.34
11/7/2018 Tama Chainsaw & Lawnmower	Concrete Saw Blades, Supplies	\$392.95
11/7/2018 Tama Water Dept	Water and Sewer	\$1,477.62
11/7/2018 Timberline Billing Services	Medicaid Billings	\$769.76
11/7/2018 USIC Locating Services	Locating Service	\$218.55
11/7/2018 USS Polaris	ATV - Supplies	\$82.84
11/7/2018 Van Maanen Electric	Maintenance Supplies	\$110.60
11/7/2018 Van Meter Inc	Equipment and Supplies	\$869.49
11/7/2018 Verizon Wireless	Cellphone Service	\$267.62
11/7/2018 Michael Volk	Mileage	\$118.53
11/7/2018 Windstream	Telephone Service	\$102.71
11/7/2018 Chyma's Machine & Welding	Boiler Repair Parts	\$1,156.20
11/7/2018 Cleaver Brooks Sales & Serv	Boiler Repairs	\$4,317.22
11/7/2018 US Bank Equipment	Printer Lease	\$704.83
11/7/2018 Chyma's Machine & Welding	Repair Beater Whisk	\$56.25
11/7/2018 Ecolab	Greaseproof Mat	\$98.55
11/7/2018 Fareway Stores	Bananas	\$326.69
11/7/2018 Martin Brothers	Groceries and Supplies	\$12,657.12
11/7/2018 Janet Rivers	Mileage	\$45.00
11/8/2018 Tiffany Duggan	Mileage	\$35.97
11/8/2018 Central Rivers AEA	Registration Fees	\$75.00
11/9/2018 Atlantic Bottling Company	Vending Machines, Concessions	\$196.30
11/9/2018 Marla Behounek	Musical Supplies	\$92.50
11/9/2018 Brandon Defoe	Wrestling Official	\$75.00
11/9/2018 Holiday Inn - Des Moines	Wrestling Coaches - Lodging	\$325.92
11/9/2018 Nadine Ihde	Wrestling Official	\$75.00
11/9/2018 Iowa High School Athletic Assoc	Registration Fees	\$735.00
11/9/2018 Martin Brothers	Vending Supplies	\$137.90
11/9/2018 NASP Inc	Archery Supplies	\$651.00
11/9/2018 NPC International	Concession - Pizza	\$56.93
11/9/2018 Sportsengine/Trackwrestling	MS Wrestling Meet	\$74.00
11/9/2018 Tama Florists	Homecoming Flowers, Balloons	\$267.00
11/9/2018 Town & Country Wholesale	MS Concession Supplies	\$445.20
11/9/2018 Trophy Depot	Awards	\$209.16
11/9/2018 Eugene Ubben	Basketball Offical	\$70.00

SOUTH TAMA COUNTY SCHOOLS
BILLS PRESENTED 11-19-2018

11/9/2018	Fareway Stores	P-T Conference Supplies	\$51.64
11/19/2018	Alliant Energy	Gas and Electric	\$8,470.91
11/19/2018	Atlantic Bottling Company	Staff Vending Machines	\$135.56
11/19/2018	Marla Behounek	Musical - Costumes	\$2,122.00
11/19/2018	Carquest Auto Parts	Repair Parts and Supplies	\$901.15
11/19/2018	Central Rivers AEA	Ipad Repairs, Registration Fees	\$1,626.90
11/19/2018	Jennifer Clemann	Mileage	\$100.61
11/19/2018	Carla Coates	Tuition Reimbursement	\$1,000.00
11/19/2018	Cummins Sales and Service	Repair Parts	\$275.20
11/19/2018	Electric Supply of Marshalltown	Maintenance Supplies	\$325.00
11/19/2018	Fareway Stores	Classroom Supplies	\$140.94
11/19/2018	Follett School Solutions	Books	\$1,484.16
11/19/2018	Halvorson Trane	Repairs - Elementary	\$726.70
11/19/2018	Hiland Dairy	Milk	\$252.94
11/19/2018	Hoglund Bus Company	Repair Parts and Labor	\$397.67
11/19/2018	Hrabak Lumber	Classroom Supplies	\$202.07
11/19/2018	Iowa Communications Network	Internet Services	\$402.00
11/19/2018	Iowa Pupil Transportation	Membership Fees	\$275.00
11/19/2018	Iowa Valley Comm College	Tuition - Career Academy and Contracted Classes	\$127,282.60
11/19/2018	J&V Auto Parts	Transportation Supplies	\$387.66
11/19/2018	Shane Manfull	Set Design - Musical	\$965.50
11/19/2018	Martin Brothers	Preschool Supplies, Veteran's Day Supplies	\$1,150.89
11/19/2018	Quill Corporation	Office Supplies	\$11.14
11/19/2018	School Bus Sales	Transportation Supplies	\$134.81
11/19/2018	Jeanette Stacey	Reimbursement	\$277.40
11/19/2018	Supplyworks	Custodial Supplies	\$1,852.48
11/19/2018	Swant Movie Licensing	Public Performance Site License	\$531.00
11/19/2018	Tama County Economic Dev	Membership Fees	\$100.00
11/19/2018	Tama County Landfill	Disposal Fees	\$177.20
11/19/2018	Tama Toledo Ace	Maintenance and Custodial Supplies	\$668.99
11/19/2018	Tender Lawn Care	Fertilizer Ball Fields	\$911.00
11/19/2018	Thomas Company	Repair Parts	\$57.67
11/19/2018	Van Meter Inc	Supplies	\$13.04
11/19/2018	Van Wall Equipment	Brake Kit	\$63.78
11/19/2018	Walsh Door & Security	Keys	\$100.00
11/19/2018	West Music Company	Repairs and Music	\$1,066.80
11/19/2018	Windstream	Phone Services	\$1,510.90
11/19/2018	Iowa Workforce Development	Unemployment	\$4,245.87
11/19/2018	Thomas Company	Repairs, Labor - Walkin Unit	\$4,561.03
11/19/2018	Marco Inc	Phone Lease	\$2,117.89
11/19/2018	US Bank Equipment	Copier Lease	\$6,763.98
11/19/2018	Earthgrains	Bread	\$100.80
11/19/2018	Hiland Dairy	Milk	\$5,457.08
11/19/2018	Keck Foods	Commodities	\$3,265.44
11/19/2018	Martin Brothers	Groceries and Supplies	\$16,666.54
11/19/2018	Pan-O-Gold Baking	Bread	\$725.55
			\$467,983.68

SOUTH TAMA COUNTY SCHOOLS
BILLS PRESENTED 11-19-2018

General Fund	\$271,102.57
Activity Fund	\$28,612.24
Management Fund	\$4,245.87
Capital Projects	\$100,033.45
PPEL	\$9,586.70
Debt Service	\$0.00
Agency Funds	\$15,003.83
Food Service	\$39,399.02
Total of All Funds	\$467,983.68

The above invoices have been reviewed and are hereby approved for payment.

SOUTH TAMA COUNTY SCHOOLS
2017-18 Summary
Through October 2018

General Fund (10)

	<u>Year To Date</u>	
Balance 6/30/18	\$5,306,215.00	
Revenues	\$5,197,387.01	\$5,028,770.98
Expenditures	<u>\$5,474,831.03</u>	
Ending Balance	\$5,028,770.98	

Management (22)

Balance 6/30/18	\$340,180.63	
Revenues	\$132,769.98	\$257,488.50
Expenditures	<u>\$215,462.11</u>	
Ending Balance	\$257,488.50	

Capital Projects Other Sources (33)

Balance 6/30/18	\$2,991,213.89	
Revenues	\$515,088.81	\$3,018,847.33
Expenditures	<u>\$487,455.37</u>	
Ending Balance	\$3,018,847.33	

PPEL Fund (36) Year To Date

Balance 6/30/18	\$26,534.92	
Revenues	\$73,796.85	
Expenditures	<u>\$75,434.16</u>	
Ending Balance	\$24,897.61	

Balance Per General Ledger \$24,897.61

Debt Service (40)

Balance 6/30/18	\$19,721.26	
Revenues	\$251,052.50	
Expenditures	<u>\$251,052.50</u>	
Ending Balance	\$19,721.26	

Balance Per General Ledger \$19,721.26

Nutrition Fund (61)

Balance 6/30/18	\$100,400.26	
Revenues	\$141,907.77	
Expenditures	<u>\$183,925.59</u>	
Ending Balance	\$58,382.44	

Balance Per Ledger \$58,382.44

Bank to Books Reconciliation		\$8,408,108.12
Statement LSB - Mastercard	\$100.00	
Statement LSB 560	\$8,419,154.12	
Less Outstanding Checks	\$11,164.97	
Plus Adjustments ISF	\$18.97	
Plus O/S Deposit/Voids	<u>\$0.00</u>	
Balance per Bank	\$8,408,108.12	

Student Activity (21)

Balance 6/30/18	\$262,925.63	
Revenues	\$92,547.37	
Expenditures	<u>\$113,184.99</u>	
Ending Balance	\$242,288.01	\$242,288.01

Trust Funds (81)

Balance 6/30/18	\$13,449.18	
Revenues	\$0.00	
Expenditures	<u>\$0.00</u>	
Ending Balance	\$13,449.18	\$13,449.18

Trust Fund (82)

Balance 6/30/18	\$176,696.65	
Revenue	\$60.22	
Expenditures	\$0.00	
Ending Balance	\$176,756.87	\$176,756.87

Agency Fund (91)

Balance 6/30/18	\$39,029.63	
Revenues	\$25,485.39	
Expenditures	<u>\$18,810.98</u>	
Ending Balance	\$45,704.04	\$45,704.04

Bank to Books Reconciliation

Statement Toledo 12246	\$502.21	
Statement Toledo 8084	\$8,073.15	
Statement Toledo 8106	\$1,934.15	
Statement Toledo 221	\$305,931.01	
Statement Toledo 3821	\$176,756.87	
Less Outstanding Checks	\$15,635.79	
Plus Outstanding Deposits	\$0.00	
Plus NSF Checks	<u>\$636.50</u>	
Balance Per Bank	\$478,198.10	\$478,198.10

Unfilled Absences for the Month Of October 2018

	ELEMENTARY	MIDDLE SCHOOL	HIGH SCHOOL
M 10-01-2018	0	0	0
T 10-02-2018	1	0	0
W 10-03-2018	0	1	0
T 10-04-2018	1	0.5	0
F 10-05-2018	1 (.5)	3 (.5)	1 2 (.5)
M 10-08-2018	0	0	0
T 10-09-2018	2 1 (.5)	2 1 (.5)	0
W 10-10-2018	0	0	0
T 10-11-2018	0	0	0
F 10-12-2018	2	0	0
M 10-15-2018	0	0	1
T 10-16-2018	1	0	1
W 10-17-2018	0	0	0
T 10-18-2018	1	1	0
F 10-19-2018	0	1	2 (.5)
M 10-22-2018	1	0	0
T 10-23-2018	0	0	0
W 10-24-2018	1 (0.5)	0	1
T 10-25-2018	0	0	0
F 10-26-2018	0	0	0
M 10-29-2018	0	2	0
T 10-30-2018	1 (0.5)	0	0
W 10-31-2018	1	0	0

Total Unfilled Absences

12

9.5

6

10 Whole Days 7 Whole Days 4 Whole Days

4 Half Days 5 Half Days 4 Half Days

*** \$115/Day or \$57.50/Half Day for Substitute**

***\$22.00/HR Beyond Contract**



Iowa Code section 257.31(5)a, Iowa Code section 282.18(9)(e), Iowa Code section 257.31(5)(j)

SBRC Application

SBRC Application for Increasing Enrollment, Open Enrollment Out, and LEP Instruction Beyond 5 Years

Due 12/1/2018

Send a copy of the board minutes to Caria Schimeifernig or provide the web address to the minutes

Date of Board Meeting: mm/dd/yyyy

Link to Board Minutes:

You have entered text on the page. You must Save Values before you can Certify

Report Certified on Tue Nov 13 2018 07:30:35 GMT-0600 (Central Standard Time)

(Generated nightly, changes to Certified Enrollment are reflected the following day)

Increasing Enrollment

Actual Enrollment Fall 2017	1541
Actual Enrollment Fall 2018	1541.1
Increase	0.1
Current Year DCPP	6751
Maximum On-Time Funding Modified Supplemental Amount for Increasing Enrollment	675.1
Request \$	<input type="text" value="675.1"/>

(Changes to student data are reflected immediately)

Open Enrollment Out not in Fall 2017

Open Enrollment Out Students on Fall 2018 Certified Enrollment but not on the Fall 2017 Certified Enrollment	<u>11</u>
Open Enrollment Out Students Minus Increase (previous section)	10.9
Last Year's State Cost Per Pupil for Open Enrollment Out	6664
Maximum Modified Supplemental Amount for Open Enrollment Out	72637.6
Request \$	<input type="text" value="72637.6"/>

(Changes to student data are reflected immediately)

ELL Beyond 5 Years

Students Served Beyond 5 Years	<u>75</u>
Weighting	0.22
Total Weighting	16.5
Current Year DCPP	6751
Maximum Modified Supplemental Amount for LEP Instruction Beyond 5 Years	111391.5
Request \$	<input type="text" value="111391.5"/>

Name

Title

Phone

Email

SBRC App Contact

Carla Schimeifernig 515-242-5612



Certified Enrollment 2018

Summary Comparison

Description	Current	Previous	Change
Resident Public Students Attending your District (1)	1439.10	1424.00	15.10
Resident Public Students Attending another Iowa Public School District (2, 3)	102.00	117.00	-15.00
Non Public Shared Time and CPI Students Dual Enrolled for District Classes (4, 5)	0.00	0.00	0.00
Non Public Shared Time and CPI Students Dual Enrolled for PSEO Classes (4, 5)	0.00	0.00	0.00
Residential Facility Students Enrolled for District Classes (5)	0.00	0.00	0.00
Actual Enrollment (7)	1541.10	1541.00	0.10
Non-Resident Public Students Attending your District (8, 9)	29.00	38.00	-9.00
PK 4 Students Attending your Statewide Voluntary Preschool Program (10)	47.00	42.50	4.50
Total School Age Students Provided Instructional Programs/Services by your District	1468.10	1462.00	6.10
Limited English Proficient Weighting (13)	30.58	31.68	-1.10

SRI Contact

Melvin Hanson 515-281-4114
 Rachel Pruse 515-281-4105
 Gary Kretsch 515-281-6279
 Shelly Neese 515-281-4111

District Contact

CE/SRI

Certification Status

View

VISION/MISSION

South Tama County High School prepares students to exemplify (demonstrate) The Trojan Way.

Professional Growth

Every classroom will utilize the SIOP/PLC model to drive instruction.

College or Career Readiness

Each student will graduate from South Tama County High School with a plan.

Positive Participation in our School

Each student will be involved in at least one school sponsored activity.

CORE VALUES/COLLECTIVE COMMITMENTS

(What do we expect from all staff and students?)

As Trojans, we **respect** ourselves and others.

We build each other up through **kindness** and **cooperation**.

We demonstrate our **integrity** by working hard, being honest, and striving to be a better person each day.

Our teachers encourage and challenge us, and we step up to the opportunity with our best **effort**.

We celebrate and find strength in our **diversity**.

We develop **grit** by accepting **responsibility** and **disciplining** ourselves to achieve our goals and follow our dreams.

We take **pride** in who we are and what we do because **WE ARE STC TROJANS**.

POWER METRICS

(What are the 5-8 data points that will measure the success of your building?)

We will document and/or monitor the percent of...

- Students graduating in four years
- Students with a C- or lower in one or more classes
- Students present 95% of time and above
- Students participating in school-sponsored activities
- Students' scores on the ACT and Accuplacer
- Students completing one or more college application
- Students with chronic (seven or more) AM Tardies

FOCUS AREAS and/or BUILDING GOALS

What are your focus areas for this year? Can be initiatives, goals, etc.

Promoting Student College/Career Plans

Increasing the average student composite scores on the ACT to 18 for the 2018-2019 school year.

9-12 Curriculum Alignment

2018-2019: Departments will have identified all the Essential Standards for 50% of their courses.

Student Participation Rate

Percentage of high school students who have been involved/completed at least one school or school-related activity

2018-2019 = 90% (Goal)