

SOUTH TAMA COUNTY SCHOOLS

THE SOUTH TAMA COUNTY BOARD OF EDUCATION WILL HOLD A
SPECIAL SESSION ON MONDAY, **MARCH 6, 2017**, AT 5:30 P.M. IN THE
PROFESSIONAL LEARNING ROOM, PARTNERSHIP CENTER, TAMA IOWA

AGENDA

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|------|---|---------------------------------|
| I. | Call to Order | Michelle Yuska, Board President |
| II. | Roll Call and Declaration of Quorum | Mary Boege, Board Secretary |
| III. | Adoption of Agenda | |
| IV. | Public Comments | |
| | <i>The Board welcomes the opportunity to listen to comments from citizens, but is not able to take action on the issues raised by citizens during public comments, and Board Members do not intend to make an immediate response. The Board President shall have the authority to end public comments at any time or limit the amount of time allocated to individuals.</i> | |
| V. | Action Items: | |
| | A. Authorize Publication of the 2018 Budget and set Public Hearing Date | Full Board |
| | B. Approve Resolution of Support: Promise of Iowa Public Education Campaign | |
| VI. | Adjournment | |

Exempt session: The Board will meet to discuss negotiations (if needed)

Board Goals (2016)

- ❖ Improve student achievement, particularly in math and reading
- ❖ Improve rigor at the High School to prepare students for their next step after graduation
- ❖ Increase school board and student involvement at the committee level in the district
- ❖ Continue to improve internal and external communication emphasizing transparency

Agenda Item V.A. Authorize Publication of the 2018 Budget and Set Public Hearing Date

By statute the board needs to authorize the publication of the budget and set a public hearing date.

Superintendent's Recommendation:

Recommend authorizing the Board Secretary to publish the FY18 Budget estimate, showing a total budget of \$28,281,357 and a total levy of \$16.13 per 1000 valuation. The board also resolves to levy property tax for the budget guarantee of \$0.00 and sets Monday, April 3, 2017, as a Public Hearing regarding the FY18 Budget.

Agenda Item V.B. Approve Resolution of Support: Promise of Iowa Public Education Campaign

The IASB has sent a resolution for "The Promise of Iowa Public Educational Campaign" for board approval. Please see the attached document.

Superintendent's Recommendation:

Approve the resolution of Support: Promise of Iowa Public Educational Campaign.

**NOTICE OF PUBLIC HEARING
PROPOSED SOUTH TAMA SCHOOL BUDGET SUMMARY
FISCAL YEAR 2017-2018**

Department of Management - Form S-PB-8

		Budget 2018	Re-est. 2017	Actual 2016	Avg %16-18
Taxes Levied on Property	1	5,436,855	5,234,630	5,171,983	2.5%
Utility Replacement Excise Tax	2	161,306	155,210	165,738	-1.4%
Income Surtaxes	3	508,440	508,440	510,559	-0.2%
Tuition\Transportation Received	4	216,563	216,563	174,060	
Earnings on Investments	5	40,000	40,070	22,225	
Nutrition Program Sales	6	260,000	259,100	240,680	
Student Activities and Sales	7	355,400	345,200	337,161	
Other Revenues from Local Sources	8	1,634,360	1,545,818	173,544	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	11,937,738	12,205,448	10,547,998	
Instructional Support State Aid	11	66,205	0	0	
Other State Sources	12	186,250	186,450	1,615,489	
Commercial & Industrial State Replacement	13	93,182	9,000	93,455	
Title 1 Grants	14	412,590	412,590	388,267	
IDEA and Other Federal Sources	15	977,820	977,820	978,152	
Total Revenues	16	22,286,709	22,096,339	20,419,311	
General Long-Term Debt Proceeds	17	0	0	6,310,000	
Transfers In	18	976,566	728,661	669,747	
Proceeds of Fixed Asset Dispositions	19	2,000	2,000	2,504	
Total Revenues & Other Sources	20	23,265,275	22,827,000	27,401,562	
Beginning Fund Balance	21	5,016,082	9,536,667	3,035,567	
Total Resources	22	28,281,357	32,363,667	30,437,129	
*Instruction					
Student Support Services	23	13,274,994	12,542,706	11,359,000	8.1%
Instructional Staff Support Services	24	663,345	631,396	613,004	
General Administration	25	777,675	695,823	614,459	
School/Building Administration	26	609,092	578,513	526,375	
Business & Central Administration	27	1,191,278	1,133,903	1,115,159	
Plant Operation and Maintenance	28	521,635	496,511	454,700	
Student Transportation	29	1,525,740	1,453,917	1,459,129	
This row is intentionally left blank	30	830,604	704,377	913,035	
	31	0	0	0	
*Total Support Services (lines 24-31)	31A	6,119,369	5,694,440	5,695,861	3.7%
*Noninstructional Programs					
Facilities Acquisition and Construction	32	850,000	826,741	818,089	1.9%
Debt Service	33	2,113,401	6,137,401	1,035,770	
AEA Support - Direct to AEA	34	976,566	729,162	656,480	
*Total Other Expenditures (lines 33-35)	35A	3,859,059	7,555,037	2,367,285	27.7%
Total Expenditures	36	24,103,422	26,618,924	20,240,235	
Transfers Out	37	976,566	728,661	660,227	
Total Expenditures & Other Uses	38	25,079,988	27,347,585	20,900,462	
Ending Fund Balance	39	3,201,369	5,016,082	9,536,667	
Total Requirements	40	28,281,357	32,363,667	30,437,129	

Proposed Tax Rate (per \$1,000 taxable valuation)

16.13140

Location of Public Hearing:

Date of Hearing:

Time of Hearing:

**Professional Learning Room
Partnership Center 215 W 9th St Tama, IA**

04/03/17

5:30 PM

xx/xx/xx

The Board of Directors will conduct a public hearing on the proposed 2017/18 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.



Community School District of South Tama County

Resolution of Support: Promise of Iowa Public Education Campaign

- WHEREAS, The state's children constitute "The Promise of Iowa" through their potential as our future leaders, citizens, innovators and caretakers of their generation; and
- WHEREAS, We believe funding a strong system of public education is the best investment Iowans can make to strengthen our economy, create thriving communities and improve the quality of life for every Iowan; and
- WHEREAS, Our students face new challenges and opportunities in a changing world, and their public schools are evolving to help students prepare for their future; and
- WHEREAS, We must continue to find ways to close achievement gaps so that Iowa public schools fulfill the ideal of equity and opportunity for all; and we must keep pace with improvements in other states, to ensure our public schools provide our students and state with an advantage; and
- WHEREAS, State policy makers, locally elected school board members, educators and the business community all made a shared commitment in 2013 landmark legislation to ensure the next generation of Iowa students receives a world-class education; and
- WHEREAS, The Legislature has made progress in investing in public education, but in this era of competing priorities and limited resources, state funding has fallen short in meeting the real needs of our students; and
- WHEREAS, The case must be made to the Legislature that Iowa taxpayers and voters support greater investments in our public schools and are willing to commit public resources to ensure every student in our state has a well-rounded curriculum and safe, modern school facilities in each community; and
- WHEREAS, As locally elected citizens entrusted with public education, Iowa school boards must take on the responsibility to tell the story and rally public support and understanding for continued investments in public education that move our state forward.
- NOW THEREFORE, BE IT RESOLVED, that the Community School District of South Tama County Board of Education pledges to join and support the efforts of "The Promise of Iowa" campaign to ensure that Iowa lawmakers continue to prioritize investments to improve the community schools that create opportunities for more than 480,000 public school Iowa students.

ADOPTED by ACTION of the BOARD this 6th day of March 2017.

Signed: Board President: _____

Complete the **blanks** to customize. After passing the board resolution, please return signed documents to Tammy Votava by email at promiseliowa@ia-sb.org, or fax (515) 243-4992, or mail: Iowa Association of School Boards, 6000 Grand Ste. A, Des Moines, Iowa 50312.